

# 2020-2021 ANNUAL REPORT



SALINE DISTRICT LIBRARY

555 N. Maple Road, Saline, MI 48176 | 734-429-5450 | [www.salinelibrary.org](http://www.salinelibrary.org)



# 2020-2021 IN BRIEF

2021 continued to be challenging times for everyone, as we endured a second year of pandemic and COVID protocols. SDL staff rose to the occasion, offering online programs, take-and-make craft kits, and "Surprise Me" book requests when we were at Stage 3 of our Reopening Plan. We implemented Quick Browse appointments as a way to increase services while still limiting building occupancy, and were thrilled to reach Stage 4 of our Reopening Plan and welcome everyone back fully in September. We look forward to once again offering a full complement of in-person programs, but we're proud of what we accomplished this year for our community.



**75,866**

eLibrary items  
checked out online



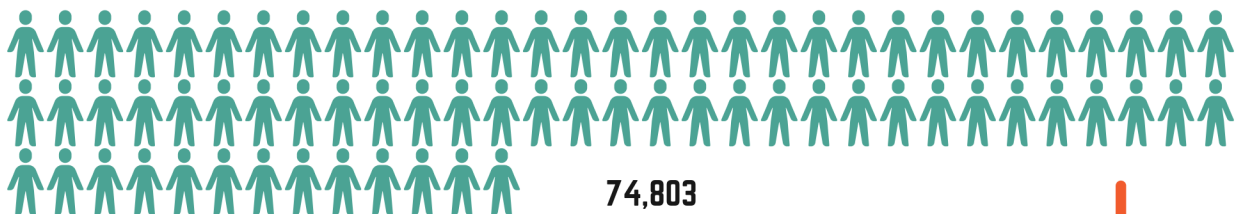
**230,613**

Items checked out  
at the library



**27,745**

Wifi sessions  
at the library



**74,803**  
library visits



**13,275**  
library cardholders



**12,057**  
program attendees



**1,101**  
Summer Reading  
participants

# STRATEGIC PLAN

SDL finalized a new 2022-26 Strategic Plan. Our four strategic focus areas are:

- 1. Optimize Spaces:** SDL seeks to optimize indoor & outdoor library spaces to evolve as a destination within the community, providing experiential & interactive environments that delight users and improve quality of life.
- 2. Increase Connections:** SDL will increase connections & services beyond the walls of the library.
- 3. Expand Awareness:** SDL will further build the library brand in the community & drive increased awareness.
- 4. Enhance Resources:** SDL will continue to adapt & optimize resources & services to meet the community's needs.



## NEW MISSION & VISION

### MISSION

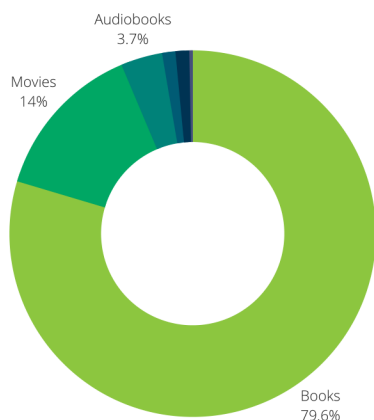
Saline District Library ignites a joy of discovery and builds community through resources, opportunities, and ideas.

### VISION

Our vision is a community empowered to discover, connect, and grow.

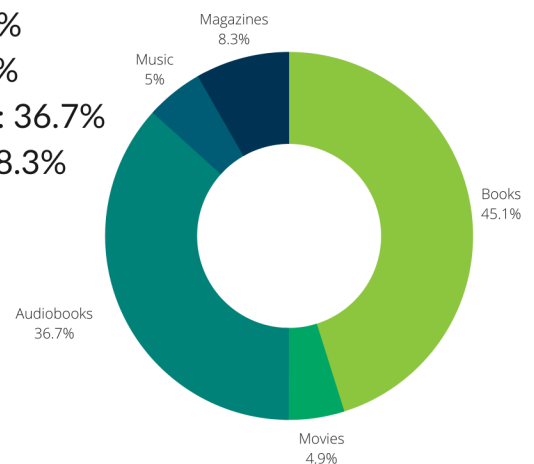
### PHYSICAL ITEMS CHECKED OUT

Books: 79.6%  
Movies: 14%  
Audiobooks: 3.7%  
Magazines: 1.2%  
Music: 1.2%  
Wifi  
Hotspots: 0.3%



### ELIBRARY ITEMS CHECKED OUT

Books: 45.1%  
Movies: 4.9%  
Audiobooks: 36.7%  
Magazines: 8.3%  
Music: 5%



# FINANCIALS

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SDL serves the residents of the Saline Area Schools District, which is comprised of the City of Saline, Saline Township, and parts of Pittsfield, York, Lodi, Bridgewater, and Freedom Townships.

## REVENUES

Property Taxes:	\$2,285,317
State Aid:	\$22,876
Penal Fines:	\$35,986
Fees & Fines:	\$16,196
Donations:	\$32,950
Interest:	\$75,500
Other:	\$1,875
Total:	\$2,470,700

## EXPENDITURES

Personnel:	\$1,285,000
Collections:	\$322,500
Supplies:	\$23,000
Building & Grounds:	\$265,000
Utilities & Insurance:	\$119,000
Contracted Services:	\$56,500
Programs & Services:	\$54,000
Total:	\$2,125,000



**140,290**

Website visits



**12,032**

Reference questions  
answered



**491**

Programs offered

# LED CONVERSION

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This year SDL converted all of our lights to LED. The project was completed in October, and we are already seeing a **35-40% reduction in energy usage and electricity bills**. We are particularly pleased with the beautiful new pendant lights outside our main entrance.

